

Arboretum Area Capital 2015 - 2016 Programme

Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes* £0

Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hyson Green fencing	fencing	Prioritised 18 August 2015	£6,500			Additional contribution to joint NCH fencing project in Hyson Green area - lead service: NCH
Arboretum Ward trees	tree works	Approved June 2015	£5,000	tbc		Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces

Total Public Realm schemes** £11,500

Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2015-2016 LTP allocation £65,000

LTP carried forward from 2013-2015 £1,917

2015 - 2016 Public Realm allocation £39,350

Public Realm carried forward from 2013-2015 £0

Total Available 2015 - 2016 ACF £106,267

*Less LTP schemes - £0

**Less Public Realm schemes - £11,500

***Decommited funds + £0

Remaining available balance £94,767

LTP element remaining £66,917

Public Realm element remaining £27,850

Dunkirk & Lenton Area Capital 2015 - 2016 Programme

Dunkirk & Lenton LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dunkirk & Lenton Ward bins	litter bins	Prioritised 25 August 2015	£5,953			Programme of installation of 13 litter bins in identified locations across the ward - lead service: Neighbourhood Management
Marlborough Street	drainage	Prioritised 21 May 2015	£1,784			Installation of new gully to facilitate drainage on Marlborough Street
Lenton Drives	bollards	Prioritised 12 June 2015	£4,500			Installation of drop down bollards on Harrington, Harlaxton and Rolleston Drives to improve road safety - lead service: Network Management

Total LTP schemes* £12,237

Dunkirk & Lenton Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Sherwin Road community garden	trees	Prioritised 21 May 2015	£3,476			Pruning and management of trees to improve community garden on Sherwin Road

Total Public Realm schemes** £3,476

Dunkirk & Lenton Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommitted*** £0

2015-2016 LTP allocation £39,000

LTP carried forward from 2013-2015 £6,781

2015 - 2016 Public Realm allocation £23,750

Public Realm carried forward from 2013-2015 £3,001

Total Available 2015 - 2016 ACF £72,532

*Less LTP schemes - £12,237

**Less Public Realm schemes - £3,476

***Decommitted funds + £0

Remaining available balance £56,819

LTP element remaining £33,544

Public Realm element remaining £23,275

Radford & Park Area Capital 2015 - 2016 Programme

Radford & Park LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford & Park Ward crossings	dropped crossings	Prioritised 11 August 2015	£10,000			Provision of four pairs of dropped crossings at identified locations across the ward - lead service: Traffic & Safety

Total LTP schemes* £10,000

Radford & Park Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford Boulevard	gating	Prioritised 18 August 2015	£1,238			Gating scheme in Radford Boulevard / Ilkeston Road area - lead service: Neighbourhood Management
Radford Ward trees	tree works	Prioritised 11 March 2015	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
Radford Ward area	area improvement	Prioritised 27 May 2015	£33,500			Contribution to joint scheme in partnership with NCH to improve and replace fencing in identified locations across the ward - lead service: NCH

Total Public Realm schemes** £39,738

Radford & Park Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited*** £0

2015-2016 LTP allocation £65,000

LTP carried forward from 2013-2015 £0

2015 - 2016 Public Realm allocation £38,850

Public Realm carried forward from 2013-2015 £11,561

Total Available 2015 - 2016 ACF £115,411

*Less LTP schemes - £10,000

**Less Public Realm schemes - £39,738

***Decommited funds + £0

Remaining available balance £65,673

LTP element remaining £55,000

Public Realm element remaining £10,673