Arboretum Area Capital 2015 - 2016 Programme

Arboretum LTP schemes

Location	Туре	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Arboretum Public Realm schemes

		Councillor Prioritised /		Estimated		
Location	Туре	Area Committee Approved	Estimate	start date	Completed	Details
						Additional contribution to joint NCH fencing project in
Hyson Green fencing	fencing	Prioritised 18 August 2015	£6,500			Hyson Green area - lead service: NCH
						Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting
Arboretum Ward trees	tree works	Approved June 2015	£5,000	tbc		- lead service: Parks & Open Spaces

Arboretum Withdrawn schemes

Total Public Realm schemes**

£11,500

Location Type Reason Amount Details Total Decommitted*** £0 £65,000 2015-2016 LTP allocation LTP carried forward from 2013-2015 £1,917 2015 - 2016 Public Realm allocation £39,350 Public Realm carried forward from 2013-2015 £0 £106,267 Total Available 2015 - 2016 ACF £0 *Less LTP schemes -£11,500 **Less Public Realm schemes -£0 ***Decommitted funds + £94,767 Remaining available balance £66,917 LTP element remaining £27,850 Public Realm element remaining

Dunkirk & Lenton Area Capital 2015 - 2016 Programme

Dunkirk & Lenton LTP schemes

Dunkirk & Lenton Programme of installation of 13 litter bins in identified Dunkirk & Lenton Itter bins Prioritised 25 August 2015 £5,953 Installation of 13 litter bins in identified Marlborough Street drainage Prioritised 21 May 2015 £1,784 Installation of new gully to facilitate drainage on Marlborough Street drainage Prioritised 12 June 2015 £1,784 Marlborough Street Lenton Drives bollards Prioritised 12 June 2015 £4,500 installation of new gully to facilitate drainage on Total LTP schemes* £12,237 Estimated completed Details Sherwin Road trees Prioritised 7 £3,476 Completed Details Sherwin Road trees Prioritised 21 May 2015 £3,476 Dunkirk & Lenton Withdrawn schemes Location Type Reason Amount Details Pruning and management of trees to improve communing arden on Sherwin Road Total Decommitted*** £0 23,476 Dunkirk & Lenton Withdrawn schemes E0 Total Decommitted*** £0 239,000 E7,75 E3,001 Total Decommi	Location	Туре	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
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Marlborough Street drainage Prioritised 21 May 2015 £1,784 Marlborough Street Lenton Drives bollards Prioritised 12 June 2015 £4,500 Installation of drop down bollards on Harrington, Harlax and Rolleston Drives to improve road safety - lead service: Network Management Total LTP schemes* £12,237 Estimate Statinate Councillor Prioritised / Area Committee Approved Area Committee Approved as a fee by the service: Network Management of trees to improve community garden Prioritised 21 May 2015 £3,476 Pruning and management of trees to improve community garden on Sherwin Road Total Dublic Realm schemes** £3,476 Pruning and management of trees to improve community garden on Sherwin Road Pruning and management of trees to improve community garden on Sherwin Road Total Decommitted from 2013-2015 £3,476 Estimate Statinate Pruning and management of trees to improve community garden on Sherwin Road Total Decommitted from 2013-2015 £3,476 Estimate Statinate Pruning and management of trees to improve community garden on Sherwin Road 2015-2016 LTP allocation £3,476 Estimate Statinate Pruning and management of trees to improve community garden on Sherwin Road 2015-2016 LTP allocation £3,000 Estimate Statinate Statinate Statinate <	Ward bins	litter bins	Prioritised 25 August 2015	£5,953			
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LocationTypeCouncillor Prioritised / Area Committee ApprovedEstimate start dateCompletedDetailsSherwin Road community gardentreesPrioritised 21 May 2015£3,476Pruning and management of trees to improve commun garden on Sherwin RoadTotal Public Realm schemes**£3,476EstimatedPruning and management of trees to improve commun garden on Sherwin RoadLocationTypeReasonAmountDetailsTotal Decommitted***£0EE2015-2016 LTP allocation£39,000ELTP carried forward from 2013-2015£67,7812015 - 2016 Public Realm allocation£23,750Public Realm carried forward from 2013-2015£13,476***Decommitted funds+***Decommitted funds+***Decommitted funds+***Decommitted funds+***Decommitted funds£33,544	Total LTP schemes*			£12,237			
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Sherwin Road community garden Image: Community garden Prioritised 21 May 2015 £3,476 Pruning and management of trees to improve community garden on Sherwin Road Total Public Realm schemes** £3,476 E3,476 garden on Sherwin Road Location Type Reason Amount Details Total Decommitted*** £0 2015-2016 LTP allocation £39,000 LTP carried forward from 2013-2015 £6,781 2015 - 2016 Public Realm allocation £23,750 Public Realm carried forward from 2013-2015 £3,001 Total Available 2015 - 2016 ACF £72,532 *Less Public Realm schemes	Leastion	Tuno		Ectimate		Completed	Deteile
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2015-2016 LTP allocation£39,000LTP carried forward from 2013-2015£6,7812015 - 2016 Public Realm allocation£23,750Public Realm carried forward from 2013-2015£3,001Total Available 2015 - 2016 ACF£72,532*Less LTP schemes-**Less Public Realm schemes-***Decommitted funds+#0£56,819LTP element remaining£33,544							
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LTP element remaining £33,544				£56,819			
Public Realm element remaining £23.275	-	-					
	Public Realm element remaining			£23,275			

Radford & Park Area Capital 2015 - 2016 Programme

Radford & Park LTP schemes

Location	Туре	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Radford & Park Ward	dropped					Provision of four pairs of dropped crossings at identified
crossings	crossings	Prioritised 11 August 2015	£10,000			locations across the ward - lead service: Traffic & Safety

Total LTP schemes*

£10,000

Radford & Park Public Realm schemes

Lesstien	Trues	Councillor Prioritised /	Estimate.	Estimated	O a man la ta al	Dataila
Location	Туре	Area Committee Approved	Estimate	start date	Completed	Details
						Gating scheme in Radford Boulevard / Ilkeston Road area
Radford Boulevard	gating	Prioritised 18 August 2015	£1,238			 lead service: Neighbourhood Management
Radford Ward trees	tree works	Prioritised 11 March 2015	£5,000			Contribution to 3 year city-wide programme of felling inappropriately placed trees and replacement tree planting - lead service: Parks & Open Spaces
	area		23,000			Contribution to joint scheme in partnership with NCH to improve and replace fencing in identified locations across
Radford Ward area	improvement	Prioritised 27 May 2015	£33,500			the ward - lead service: NCH

Total Public Realm schemes**

£39,738

Radford & Park Withdrawn schemes

Location	Туре	Reason		Amount	Details
Total Decommitted***				£0	
2015-2016 LTP allo	ocation			£65,000	
LTP carried forward	d from 2013-2015			£0	
2015 - 2016 Public	Realm allocation			£38,850	
Public Realm carrie	ed forward from 201	3-2015		£11,561	
Total Available 20	15 - 2016 ACF			£115,411	
*Less LTP scheme	S		-	£10,000	
**Less Public Real	m schemes		-	£39,738	
***Decommitted fur	***Decommitted funds			£0	
Remaining available balance				£65,673	
LTP element remai	ining			£55,000	
Public Realm elem	Public Realm element remaining			£10,673	